

(xi)	The budget allocated to each of its agency indicating the particulars of all plans, proposed expenditure and reports on disbursement made.	The detail of budget allocated to the Directorate during current financial year 2021-22 is as under:-
<b>Directorate of Urban Development H.P.</b>		
<b>Summary of Budget Provisions for the year 2021-22</b>		(in lakh)
<b>Sr. No.</b>	<b>Head of Dev./Scheme</b>	
1	Direction & Administration	294.52
2	SFC Award	16325.00
3	DAY-NULM	250.00
4	Specific Schemes of Merged Area	100.00
5	CFC Award	15600.00
6	SBM	500.00
7	AMRUT	3000.00
8	SCM	10000.00
9	PMAY-HFA	3520.00
10	Parking	1000.00
11	Parks	0.00
12	LAKSHAY	3.00
13	Establishment of SWM Plant	1.00
14	Greater Water Supply Scheme Shimla	13120.00
15	Atal Shresth Shahar Yojna	400.00
16	Maintenance of ULB Area Roads	2.00
17	Equity/Investment in Shimla Jal Prabandhan Nigam Ltd.	6000.00
18	Medical Reibursement (Retirees)	4.20
19	Maintenance of Urban Development Deptt. Building	20.00
20	Grant to Municipal Corporations/Municipalities for Capital Assets	100.00
21	Preparation of Development Plan of Municipalites	200.00
22	Consultancy of Private Public Partnership Based Projects	20.00
23	Mukhya Matri Shehari Ajiveeka Guarantee Yojna	400.00
<b>Grand Total (D.No. 28, 32, 31 &amp; 19)</b>		<b>70859.72</b>